

Budget Proposal for mlead.megeducation.gov.in

Prepared for: Directorate of School Education and Literacy, Meghalaya

Prepared by: Shrub Technology Pvt. Ltd.

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Introduction

This budget proposal outlines the estimated costs for training, website improvement, and ongoing maintenance for the mlead.megeducation.gov.in website. The goal is to ensure the platform remains functional, up-to-date, and optimized for user engagement.

Budget Breakdown

1. Training & Video Upload

A one-time training session along with the upload of course videos. The total duration of the course content is 6 hours.

- Estimated Hours: 6 hours
- Hourly Rate: \$10
- Total Cost: \$60

2. Website Improvement

Enhancing website functionality, optimizing performance, improving UI/UX, and implementing necessary updates to ensure a seamless user experience.

- Estimated Hours: 30 hours
- Hourly Rate: \$10
- Total Cost: \$300

3. Website Maintenance

Regular maintenance tasks, including security updates, bug fixes, performance monitoring, and technical support to ensure smooth operation.

- Estimated Hours: 24 hours
- Hourly Rate: \$10
- Total Cost: \$240

Total Estimated Budget

Task	Hours	Rate per Hour (\$)	Total Cost (\$)
Training & Video Upload	6	10	60
Website Improvement	30	10	300
Website Maintenance	24	10	240
Total Cost	60	10	600

Conclusion

The estimated budget for the required services is \$600. This will ensure that the website is well-maintained, improved with necessary enhancements, and that training materials are successfully uploaded. We look forward to your approval and implementation of these essential updates.

For any queries or modifications, please feel free to reach out.

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